

ORDINANCE 17-336

AN ORDINANCE OF THE CITY OF MASON APPROVING CHANGES IN THE PROCEDURES FOR PREPARING THE ANNUAL BUDGET OF THE CITY; PROVIDING FOR PUBLIC NOTIFICATION AND APPROVAL; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City has an obligation to file and maintain an annual Budget each year to identify the anticipated revenues and expenses; and

WHEREAS, the budget officer is the Mayor, and the budget officer shall itemize the expenditures to show a clear comparison between expenditures in the proposed budget and the actual expenditures for similar purposes made for the preceding year; and

WHEREAS, the budget shall show each of the projects planned for the fiscal year and the estimated expenditures carried in the budget for each project; and

WHEREAS, the proposed budget must be filed with the City Secretary prior to the 30th day before the City adopts its tax levy and budget for the fiscal year and the proposed budget must be available for public inspection during that period; and

WHEREAS, the City Commission wishes to provide an accurate and simplified budget, while still maintaining full and accurate accounting practices;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MASON, TEXAS THAT:

Section 1: The Annual Budget of the City of Mason shall be proposed and adopted in a format showing Departmental expenditures and revenues, beginning with the Fiscal Year 2018.

Section 2: The City staff in charge of financial accounting and reporting shall continue to maintain the books of the City using the established line item accounting format, and shall make current reports of all expenditures and revenues available to any elected official at any time upon request.

Section 3: All vehicles, equipment and other asset purchases, as well as any payments for financing of asset purchases, shall be included in the Departmental category which is most directly affected by that specific purchase.

All Ordinances, Resolutions, Policies or parts thereof inconsistent of in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

This Ordinance shall become effective immediately upon its passage, and shall be considered the regulating authority beginning with the fiscal year 2018.

PASSED, ADOPTED AND EFFECTIVE THE 19th DAY of June, 2017.

CITY OF MASON, TEXAS

By: _____
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ATTEST:

Pattie Grote
Pattie Grote, City Secretary

